

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

822



FROM: OASIS Project Team

SUBMITTAL DATE: February 28, 2003

SUBJECT: PURCHASE OF INDEPENDENT CONTRACTOR SERVICES FOR THE OASIS PROJECT TEAM

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of \$141,000 of independent contractor services from Accenture LLP, F.S. Systems, Sierra Systems, and/or P. Murphy and Associates.
2. Authorize the Director of Purchasing to execute the contract(s) on behalf of the County, and
3. Make the budget adjustments on Schedule A.

BACKGROUND: On May 14, 2002 (Agenda Item 3.21) the Board of Supervisors approved the purchase of independent contractor services in an aggregated amount not to exceed \$580,000 and approved the Director of Purchasing to execute contract(s) on behalf of the County for consulting services to augment OASIS staffing. On November 26, 2002 (Agenda Item 3.57) the Board of Supervisors increased the overall contract(s) amount to \$1,798,710. Approval of the above motions will increase the total to \$1,939,710.

DPSS has requested that the OASIS Team implement the OASIS inventory module before June 30, 2003 as an ongoing cost saving measure. Doing so will eliminate approximately \$200,000 in expenditures from the DPSS FY 03/04 budget for support of an in-house inventory system. Implementation of the inventory module for DPSS is new work, which was not included in the original scope of OASIS Financials project.

To ensure success of the DPSS inventory implementation, it is necessary to retain consultants for software configuration and for project management. The estimated cost of consulting work for this project is \$141,000. DPSS has agreed to fund the entire cost using existing appropriations.

Robert R. Barton
for Michael Dearman

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Michael Dearman, Project Director
OASIS Project Team

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$141,000
NET COUNTY COST: \$0

ANNUAL COST: \$141,000
IN CURRENT YEAR BUDGET: YES/NO
BUDGET ADJUSTMENT: YES/NO FOR FY: 02/03

SOURCE OF FUNDS: DPSS Fund 10000-5100100000

C.E.O. RECOMMENDATION:

APPROVE. *[Signature]*

County Executive Officer Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy
Director of Purchasing: *[Signature]* 2/28/03

Policy

Consent

Department Recommendation:
Per Executive Office:

Prev. Agn. ref.
None

Dist.
ALL

AGENDA NO.

3.20

PRICE REASONABLENESS:

Funds will be allocated to the lowest cost professional services provider available, based on caliber of skills, and availability of staff. The County competitively bid awards for providing these types of services with four vendors. The County solicited proposals from these vendors to select both for the lowest cost and for qualified and available individuals to perform this work.

Previously, a competitive solicitation was issued (RFP #97625) for PeopleSoft software tasks, receiving responses ranging from \$110 to \$200 per hour. Contracts were awarded to Accenture LLP, FS Systems, and Sierra Systems as the lowest priced, most qualified vendors. In an attempt to obtain a lower cost solution for some of our needs, the County also solicited proposals for application developer services from the County awarded vendors. Proposals representing nine individuals with qualified backgrounds and skills were received ranging from \$75 to \$86 per hour. P. Murphy and Associates was the low responsible and responsive proposer, with qualified individuals costing between \$75 and \$77 per hour. Therefore, competitive awards exist for each of the anticipated services and the lowest cost provider possessing the requisite skills will be utilized in all cases where they are available and can meet our deadlines.

Schedule A
Budget Adjustments

Increase Estimated Revenue:

45420-1109200000-781540	Contribution from Other Funds	\$141,000
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Increase Appropriations:

45420-1109200000-524680	Consultants	\$141,000
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